758819/2020/O/o PMU-UDD

ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ	:	923 (1091)
ಸದಸ್ಯರ ಹೆಸರು	:	ಶ್ರೀ ಕವಟಗಿಮಠ ಮಹಾಂತೇಶ ಮಲ್ಲಿಕಾರ್ಜುನ (ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಕ್ಷೇತ್ರ)
ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ	:	29-09-2020
ಉತ್ತರಿಸುವ ಸಚಿವರು	:	ಮಾನ್ಯ ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

ಕ್ರ. ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ
ಅ	ಕೇಂದ್ರ ಸರ್ಕಾರದ ಮಹತ್ವಾಕಾಂಕ್ಷಿ ಯೋಜನೆಯಾದ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಕರ್ನಾಟಕದಲ್ಲಿ ಎಷ್ಟು ಜಿಲ್ಲೆಗಳನ್ನು ಆಯ್ಕೆ ಮಾಡಲಾಗಿದೆ;	ಕೇಂದ್ರ ಸರ್ಕಾರದ ಮಹತ್ವಾಕಾಂಕ್ಷಿ ಯೋಜನೆಯಾದ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ರಾಜ್ಯದ 7 ಮಹಾನಗರಗಳು ಆಯ್ಕೆಯಾಗಿರುತ್ತವೆ. 1) ಬೆಳಗಾವಿ 2) ದಾವಣಗೆರೆ 3) ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ 4) ಮಂಗಳೂರು 5) ಶಿವಮೊಗ್ಗ 6) ತುಮಕೂರು ಮತ್ತು 7) ಬೆಂಗಳೂರು.
ಆ	ಬೆಳಗಾವಿ ಜಿಲ್ಲೆಯಲ್ಲಿ ಈ ಯೋಜನೆಯನ್ನು ಯಾವಾಗಿನಿಂದ ಅಳವಡಿಸಿಕೊಳ್ಳಲಾಗಿದೆ;	ಬೆಳಗಾವಿ ನಗರವು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ದಿನಾಂಕ:28.01.2016 ರಂದು ಮೊದಲನೆಯ ಸುತ್ತಿನಲ್ಲಿ ಆಯ್ಕೆಯಾಗಿರುತ್ತದೆ.
ಇ	ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಈವರೆಗೆ ಬೆಳಗಾವಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಗೆ ಬಿಡುಗಡೆಯಾದ ಹಣವೆಷ್ಟು?	ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಈವರೆಗೆ ಬೆಳಗಾವಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಗೆ ರೂ.196.00 ಕೋಟಿ ಮೊತ್ತ ಬಿಡುಗಡೆಯಾಗಿರುತ್ತದೆ.
ಈ	ಈ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ತೆಗೆದುಕೊಂಡ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಗಳ ನೀಡುವುದು;	ಬೆಳಗಾವಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಕೈಗೊಂಡ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-1** ರಲ್ಲಿ ನೀಡಿದೆ.
ಉ	ಸದರಿ ಯೋಜನೆಯನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಕೇಂದ್ರ ಸರ್ಕಾರವು ನಿಗಧಿಪಡಿಸಿದ ಸಮಯವೆಷ್ಟು; ಅದರಂತೆ ಈ ಯೋಜನೆಯನ್ನು ಯಾವ ಕಾಲಮಿತಿಯೊಳಗೆ ಪೂರ್ಣಗೊಳಿಸಲಾಗುವುದು ?	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದ ಮಾರ್ಗಸೂಚಿಯನುಸಾರ ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಯೋಜನಾವಧಿಯು 5 ವರ್ಷಗಳಾಗಿರುತ್ತದೆ. (2015-16 ರಿಂದ 2020-21). ಇದರ ಅನುಸಾರವಾಗಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಕಾಮಗಾರಿಗಳನ್ನು 5 ವರ್ಷಗಳ ಯೋಜನಾ ಅವಧಿಯಲ್ಲಿ ಪೂರ್ಣಗೊಳಿಸಲು ಎಲ್ಲಾ 7 ಸ್ಮಾರ್ಟ್ ಸಿಟಿಗಳಿಗೆ ಕಟ್ಟು ನಿಟ್ಟಿನ ಸೂಚನೆ ನೀಡಲಾಗಿದೆ. ಬೆಳಗಾವಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಕೈಗೊಂಡ ಕಾಮಗಾರಿಗಳನ್ನು ಪೂರ್ಣಗೊಳಿಸುವ ದಿನಾಂಕಗಳ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-1** ರಲ್ಲಿ ನೀಡಿದೆ.

ಸಂಖ್ಯೆ:ನಅಇ 280 ಸಿಎಸ್ಎಸ್ 2020

(ಬಿ.ಎ.ಬಸವರಾಜ)
ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

STAR Q.NO. 923 (1091)

ಅನುಬಂಧ -1

I. BELAGAVI SMART CITY LIMITED								ರೂ. ಕೋಟಿಗಳು
I (ಅ) – ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು								
Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Present Status	Reasons for Delay
1	Energy Auditing of Street Lights under Smart City Energy efficiency	0.23	0.23	15.11.2017	28.01.2019		Work Completed	NA
2	Road Side Drinking Water Kiosks (Phase I)	0.40	0.38	05.01.2018	28.02.2019		Work Completed	NA
3	Rain water harvesting & Composting Facility in Parks	0.10	0.08	16.07.2018	04.03.2019		Work Completed	NA
4	Theme Based Park – NathPai Garden	1.06	0.92	28.09.2018	04.03.2019		Work Completed	NA
5	Smart Bus shelters with dedicated bus bay (Phase I – 5 Bus Shelters of	2.00	1.91	01.03.2018	26.11.2018		Work Completed	NA
6	Rehabilitation of Stray Cattle	0.74	0.64	03.03.2018	30.09.2019		Work Completed	NA
7	Heritage Park – Phase I Water Body & Check Dam	4.37	3.95	10.11.2017	30.07.2019		Work Completed	NA
8	Smart Class rooms Phase I Part A	0.70	2.75	21.02.2019	30.07.2019		Work Completed	NA
9	Smart Class rooms Phase I Part B	3.2	0.61	21.02.2019	30.07.2019		Work Completed	NA
10	Trauma Centre Part A &B	3	1.31	07.03.2019	30.07.2019		Work Completed	NA
11	Procurement of Digital Bill Board	0.94	0.71	28.02.2019	07.08.2019		Work Completed	NA
12	Sanitary vending machine and incenirator	0.33	0.31	16.08.2019	15.09.2019		Work Completed	NA
13	Development of Smart Class room Phase II Part A (Civil)	0.36	0.34	12.07.2019	19.09.2019		Work Completed	NA
14	Development of Smart Class room Phase II Part B (ICT)	1.11	1.03	12.07.2019	19.09.2019		Work Completed	NA
15	Appointment of System Integrator for establishment of Common	76.8	45.99	01.02.2018	28.08.2019.	15-10-2020	Work Completed	NA
16	Command and Control Centre Building	3.35	2.99	03.02.2018	30.10.2019	30-01-2020	Work Completed	NA

17	30 bed Maternity Hospital at Vantamuri	2.75	2.33	15.10.2018	30.10.2019	28/02/2020	Work Completed	NA
	Total	101.44	66.48					

1 (ಆ) – ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status	Reasons for Delay in completion
1	Construction of two Smart roads at KPTCL road and Mandoli road (Variation included)	25.00	23.51	10.11.2017	09.11.2018.	15.10.2020	KPTCL Road: PQC- (705m) 700 m completed SWD -(705m) 695 m completed Utility (705m) 695 m completed Footpath (705m) 695 m completed Cycle track : (705m) 695 m completed Mandoli Road: PQC- (920 m) RHS 855m + LHS 600 m completed SWD -(920 m) RHS 850 + LHS 680 m completed Utility(920 m) 350 m completed Footpath (920m)150 m completed Laying PQC at mondoli road on LHS is under progress. PHYSICAL PROGRESS: 80% FINANCIAL PROGRESS:75.00 %	Heavy Rainfall,Encroachment of ROW and agitation of the local residence
2	Smart Roads at Dharmanath Area (Package I) (a)A Type (with Ducting):2.475 Km	47.00	43.64	26.09.2018	23.03.2020	25.12.2020	TWT : 4350/4950m completed SWD : 3700/4950m completed Median : 3950/4950m completed UGD : 2010/4950m completed HDPE:1700 /4950m completed PHYSICAL PROGRESS: 70% FINANCIAL PROGRESS: 30%	Delayed due to heavy rainfall,and increase in the scope of work.

3	City Bus Terminal	33.50	32.23	24.05.2018	18.08.2020	18-08-2021	Footing :85/103 completed Column:75/141 (up to slab beam bottom), up to 1.2mtr -10 nos. Lower ground floor slab concreting completed (partial portion) Slab :Completed up to Grid A-D/1-6. Lower ground floor slab einforcement & shuttering works in progress beyond grid D Subway retaininjg wall and top slab reinforcement & shuttering works in progress. PHYSICAL PROGRESS: 25% FINANCIAL PROGRESS: 20.57%	Defence Land issue
4	Kanbargi lake rejuvenation & recreational spaces	5.00	4.47	15.10.2018	04.07.2019	30-08-2020	1.Construction of Compound wall- completed. 2.Ghat and Key Wall : Ghats RCC Works Complete . 3.Path ways-Earth work for path ways in progress. 4.Watch Towers, Amphitheatre, Gazebos- completed. 5.Food kiosks, Public Toilet Block - Finishing works in progress 6.Guard Room: Store Rooms- Finishing works in progress 7. Pitching Works - completed. 8.Horticulture - work in progress. 9.Electrical works in progress. PHYSICAL PROGRESS: 65% FINANCIAL PROGRESS: 36%	Due to heavy rains and farmers protest to have acess to their farms
5	Smart Roads at Srinagar Area (Package II) (a)A Type (with Ducting):1.85Km (b)B Type (without Ducting):1.57Km	47.3	43.58	04.10.2018	24.05.2020	25.12.2020	TWT: 6754 (100%) completed SWD: 5860/6754 (86%) Median : 6100/6754 (90.31%) UGD : 2500/3700 (67.5%) HDPE :2500/3760 (66.5%) PHYSICAL PROGRESS:82.06% FINANCIAL PROGRESS:50%	NO Delay

6	Smart Roads at Shahpur Area (Package IV) (RTO to Jijamata Circle, Veg Market Road, Kapileshwar Colony, SPM Road, Mahatma Phule Road, Shukrawar Peth Road) B Type (without Ducting) : 5.43 Km	37.39	34.03	31.12.2018	23.01.2020	30.11.2020	White Topping (4.945 km) : 3.755 km completed (70%) SWD (9.6 km) :5 km completed (50%) Shoulder paver (10.75 km) : 4.5 km completed (40%) Footpath : 50m progress PHYSICAL PROGRESS:60% FINANCIAL PROGRESS: 46%	Due to Heavy rainfall and Departmental delay.COVID-19
7	Smart Roads at Tilakwadi Area (Package V) (Congress Road, Mandoli road to 1st gate, Mandoli road to 2nd gate, Nanavadi Road) A Type (with Ducting) : 5.65 Km	43.50	37.96	31.12.2018	23.01.2020	23-01-2021	Congress Rd: LHS - WT- 2430 mtr completed (100%) RHS : 2430 mtr completed with 1 m strip pending SWD works completed, connection at cross roads in progress HDPE pipe laying completed, chamber works nearing completion. Footpath (4830m) : 3500m completed Cycle track completed on LHS Mandoli 1st gate road: TWT- 340m 100% completed SWD: 340m 100% completed Mandoli 2nd gate road: TWT- 910m 100% completed SWD: 910m 100% completed Footpath works nearing completion. Nanawadi road: TWT- 760 mtr completed SWD: 100% completed on LHS Paved shoulder works nearing completion. PHYSICAL PROGRESS: 75%	Heavy Rainfall, Additional scope of work, Policy decision, Nanawadi road dispute and commercial activities at Congress road
8	UG - LT Cabling Package I (Srinagar Nagar)	7.75	7.19	31.12.2018	25.01.2020	31.10.2020	190 Nos. Fedder Pillar are installed out of 195 Nos., Single Spun Pole Transformer errection on site is 17 Nos. out of 17 Nos, UG LT cable layed is 130 kms out of 134.2 kms, Street light installed are nill out of 271 Nos of 7mtr and 219 Nos of 9mtr street light pole. Street Light foundation- completed is 475 Nos out of 490. PHYSICAL PROGRESS: 80% FINANCIAL PROGRESS: 53.08%	NO Delay

9	UG - LT Cabling Package II (Mahantesh Nagar)	7.22	6.7	31.12.2018	25.01.2020	31.10.2020	190 Nos. Fedder Pillar are installed out of 200 Nos., Single Spun Pole Transformer errection on site is 21 Nos. out of 21 Nos. UG LT cable layed is 109 kms out of 115.2 kms. Street light installed are nill out of 151 Nos of 7mtr and 265 Nos of 9mtr street light pole. Street Light foundation- completed is 400 Nos out of 416. PHYSICAL PROGRESS: 85% FINANCIAL PROGRESS: 59.52%	NO Delay
10	UG - LT Cabling Package III (Anjaney Nagar)	8.90	8.27	31.12.2018	25.01.2020	31.10.2020	235 Nos. Fedder Pillar are installed out of 258 Nos., Single Spun Pole Transformer errection on site is 19 Nos. out of 19 Nos. UG LT cable layed is 147 kms out of 162.43 kms. Street light installed are nill out of 209 Nos of 7mtr and 213 Nos of 9mtr street light pole Street Light foundation- completed is 402 Nos out of 422. PHYSICAL PROGRESS: 78% FINANCIAL PROGRESS: 42.54%	NO Delay
11	Smart Bus Shelter Phase II	5.00	4.8	31.12.2018	25.10.2019	30.06.2020	All the Bus shelter works are completed	Due to location problems,Heavy Flood in the city
12	Smart Bus Shelters (PAN) Phase III	2.00	1.74	28.02.2019	27.11.2019	NA	All Bus shelter physical work completed	Due to location problems,Heavy Flood in the city
13	Procurement of Traffic Signals under ITMS	3.00	1.7	28.02.2019	28.08.2019 Revised 30.10.2019	30.06.2020	16 signal poles are erected PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 60%	Delay due to Location finalization from Police Department.
14	Construction of Cycle Track and Footpath from Ashoka Circle to Surabhi Hotel (NMV Package I)	6.90	6.13	28.02.2019	20.02.2020	27.10.2020	cycle track (5.07 km) :3.5 km completed Footpath (5.07 km) : 3.5 km completed Painting Work - in progress PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 40%	Due to Heavy rainfall and Departmental delay.

15	Heritage Park – Phase II	18.55	18.62	28.02.2019	27.08.2020	27.08.2020	1.Development of Path ways and reflexology Pathway-SSM works for the Pathways completed for 2100M, Pathways sub grade works in progress. 2.Construction Open Air Theatre -Site Clearance completed. 3.Toilet Block works in progress. 4.Pavilionl works in Progress. PHYSICAL PROGRESS: 30% FINANCIAL PROGRESS: 9%	NO Delay
16	Development of Modern Market at Tilakwadi (Kalamandir)	47.1	46.69	22.02.2019	20.02.2021	20.02.2021	Footings:45/97 completed. Retaining Wall below plinth =145 Rm of 365Rm. Retaining Wall 1st lift (2.4m)=145Rm of 365Rm. Retaining wall 2nd lift (1.8m) upto slab bottom =112 Rm of 365Rm. Plinth beam reinforcement &shuttering =150Rm of 1st and 2nd expansion joint. Column shuttering works in progress Plinth filling done 40% of total basement area. PHYSICAL PROGRESS: 18% FINANCIAL PROGRESS: 10.40%	Full site not handed over by Corporation till date,raised water level due to heavy rain.
17	Smart Roads at Ramteerth Nagar Area (Package III) (4.4 Km)	27.69	23.03	04.10.2018	28.02.2020	30.11.2020	TWT: 6754 (100%) completed SWD: 5860/6754 (86%) Median : 6100/6754 (90.31%) UGD : 1700/3700 (45%) PHYSICAL PROGRESS:78% FINANCIAL PROGRESS:50%	Due to Heavy rainfall and Departmental delay,
18	White Topping of Roads Package-1 [NH (Near KLE Hospital) to Kolhapur Circle, Kolhapur Circle to Rani Chennamma Circle, Kolhapur Circle to Sangolli Rayanna Circle-]	38.8	31.30	18.07.2019	16.08.2020	31.03.2021	TWT-5.0 km completed out of 8.6km, Median: 0.80Km(LHS) Completed out of 2.0Km SWD-4.0 km completed out of 7.20km, UGD : 3.00 km completed out of 7.20km completed PHYSICAL PROGRESS: 45% FINANCIAL PROGRESS: 34%	NO Delay

19	White Topping of Roads Package-5 [Road from APMC-Junction to Kangrali KH]	12.74	11.22	12.07.2019	11.07.2020	11.01.2021	SWD : 1260/2550 completed TWT : 540/3120m completed Cycle track : 560m/1120m formation completed Footpath : 1760/3120m formation completed UGLT : Not yet started Avenue planteation: Not yet started PQC : Formation completed for 980m/1840m PQC completed for 640mts Physical Progress: 25% Fianancial progress: 19%	NO Delay
20	Construction Foot path and Cycle Track (NMV) Package-2 [Bauxite Road to Ganesh Temple via Hanuman Nagar Circle and KLE School road]	34.85	26.99	12.07.2019	18.07.2020	11.01.2021	SWD : 7000 m/7850 m completed Street light : footing work completed Cycle track : 750m/8000m completed Footpath : formation Work started Avenue planteation: Not yet started Bus Shelter: 04/04 frame work completed Physical Progress: 25% Fianancial progress: 09	NO Delay
21	Construction Foot path and Cycle Track (NMV) Package-3 [APMC junction to AzamNagar Y-junction and Azam Nagar circle to Inmark Showroom]	7.81	6.07	30.07.2019	29.07.2020	28.01.2021	Ext. Carrige way Pavers: 1.5 Km completed out of 3.04km, SWD : work 0.80km completed out of 3.04km, Cycle track : 0.80km completed out of 3.04km Foot Path Way:0.80km completed out of 3.04km PHYSICAL PROGRESS: 30% FINANCIAL PROGRESS:8.6%	NO Delay
22	Development of Mahatma Phule Garden, Tilakawadi.	2.85	2.70	12.07.2019	12.04.2020	19-08-2020	1.Construction of Therapy Building-RCC Works completed. 2.Construction of Amphitheatre, Gazebo- Masonry Works completed 3.Special needs Children play Area-Sand Pit area work in progress 4.Landscape Chain link Fencing- RCC footing completed. 5.Pathway- Paver work in progress. 6.Gazebo work in progress. 7.Therapy building finishing works in progress. PHYSICAL PROGRESS: 70%	NO Delay
23	Battery Operated Auto Rikshaws	1.05	1.00	02.08.2019	02.11.2019	30-08-2020	Beneficiary identification in process 48 application received	Due to less turnout of benificieries to the notification.It is required to publish notification.

24	Construction of 10 Bed Hospital at Vadagaon	2.25	2.04	30.07.2019	30.04.2020	31.03.2021	Slab Concreting completed, Parapet BBM completed, Wall BBM works in progress PHYSICAL PROGRESS: 35% FINANCIAL PROGRESS: 26%	Delay in cutting of Teak [illegible] trees by forest department.
25	Roadside Drinking Water Kiosk Phase II	0.60	0.53	30.07.2019	30.04.2020	30.04.2020	1.Chavat galli: Completed. 2.Shivaji garden : Completed. 3.Sheri galli: Completd 4.Ganesh pet: Completed 5.GIT college: Completed 6.Mallaprabha Nagar: Completed 7.Nazar camp : Water connection is balance. PHYSICAL PROGRESS: 99% FINANCIAL PROGRESS: 90%	NO Delay
26	White Topping of Roads Package-2 [1. Ashoka Circle - Sangolli Rayanna Circle-Kittur Channamma Circle-Bogarves Circle-Gogte Circle] [2. SP Office to Dharmanath Circle]	44.62	38.39	18.09.2019	17.09.2020	31.03.2021	TWT-4.0 km completed out of 9.4km. PQC-0.82Km (RHS) out of 0.82 km (BHS) Median: 3.50Km(LHS) Completed out of 9.40Km SWD-1.20 km completed out of 1.64km, UGD : 1.35 km completed out of 8.50km completed PHYSICAL PROGRESS: 50% FINANCIAL PROGRESS: 44%	NO Delay
27	UG LT [Package-4] Channamma Nagar & Tilakawadi Area	6.86	7.28	27.08.2019	28.08.2020	28.08.2020	135 Nos. Fedder Pillar are installed out of 165 Nos., Single Spun Pole Transformer errection on site is 25 Nos. out of 26 Nos. UG LT cable layed is 85 kms out of 88.24 kms, Street light installed are nill out of 19 Nos of 7mtr and 276 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 68.58% FINANCIAL PROGRESS: 67.26%	NO Delay
28	UG LT [Package-5] Shanti Nagar & Shivaji Colony Area	6.53	6.93	27.08.2019	28.08.2020	28.08.2020	94 Nos. Fedder Pillar are installed out of 173 Nos., Single Spun Pole Transformer errection on site is 23 Nos. out of 25 Nos. UG LT cable layed is 53 kms out of 90.25 kms. Street light installed are nill out of 47 Nos of 7mtr and 236 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 51.27% FINANCIAL PROGRESS:57.48%	NO Delay

29	UG LT [Package-6] Maratha Colony & Nanawadi	7.25	7.69	27.08.2019	28.08.2020	28.08.2020	187 Nos. Fedder Pillar are installed out of 212 Nos., Single Spun Pole Transformer errection on site is 24 Nos. out of 26 Nos, UG LT cable layed is 68 kms out of 96.4 kms. Street light installed are nill out of 26 Nos of 7mtr and 264 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 62.76% FINANCIAL PROGRESS: 61.14%	NO Delay
30	UG LT [Package-7] 3rd Railway Gate to 1st Railway gate Area	6.64	7.03	27.08.2019	28.08.2020	28.08.2020	80 Nos. Fedder Pillar are installed out of 160 Nos., Single Spun Pole Transformer errection on site is 20 Nos. out of 25 Nos, UG LT cable layed is 55 kms out of 77.69 kms, Street light installed are nill out of 28 Nos of 7mtr and 244 Nos of 9mtr street light pole. PHYSICAL PROGRESS:50.20% FINANCIAL PROGRESS:57.00%	NO Delay
31	UG LT [Package-8] Shukrawar Peth Road & Mahatma Phule Road Area	7.29	7.73	27.08.2019	28.08.2020	28.08.2020	180 Nos. Fedder Pillar are installed out of 203 Nos., Single Spun Pole Transformer errection on site is 19 Nos. out of 24 Nos, UG LT cable layed is 86 kms out of 98.51 kms, Street light installed are nill out of 96 Nos of 7mtr and 216 Nos of 9mtr street light pole. PHYSICAL PROGRESS:63.78% FINANCIAL PROGRESS:65.63%	NO Delay
32	UG LT [Package-9] Dr. SPM Road & Lal Bahaddur Shastri Nagar Area	7.61	8.08	27.08.2019	28.08.2020	28.08.2020	194 Nos. Fedder Pillar are installed out of 208 Nos., Single Spun Pole Transformer errection on site is 09 Nos. out of 18 Nos, UG LT cable layed is 115 kms out of 139.78 kms, Street light installed are nill out of 51 Nos of 7mtr and 236 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 56.39% FINANCIAL PROGRESS: 67.82%	NO Delay
33	UG - LT Cabling with Decorative Poles (PAN) Package X : Bank of India to Basveshwar Circle (Khasbag)	7.27	7.57	27.08.2019	28.08.2020	28.08.2020	163 Nos. Fedder Pillar are installed out of 193 Nos., Single Spun Pole Transformer errection on site is 04 Nos. out of 15 Nos, UG LT cable layed is 85 kms out of 124.61 kms, Street light installed are nill out of 118 Nos of 7mtr and 116 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 44.83% FINANCIAL PROGRESS: 61.07%	NO Delay

34	UG - LT Cabling with Decorative Poles (PAN) Package XI : Basveshwar Circle (Khasbag) to Patson Ford Hossur	6.48	6.74	27.08.2019	28.08.2020	28.08.2020	168 Nos. Fedder Pillar are installed out of 168 Nos., Single Spun Pole Transformer errection on site is 05 Nos. out of 20 Nos, UG LT cable layed is 85 kms out of 87.03 kms, Street light installed are nill out of 16 Nos of 7mtr and 133 Nos of 9mtr street light pole. PHYSICAL PROGRESS:55.67% FINANCIAL PROGRESS:69.08%	NO Delay
35	Smart Road with Paver Blocks at Shanti Nagar (Package 8)	10.01	8.32	01.10.2019	05.09.2020	05.09.2020	Cariage way : 450/3165m tr completed SWD : 4800/6346 mtrs completed PHYSICAL PROGRESS: 45% FINANCIAL PROGRESS: 14%	NO Delay
36	Construction of Cycle track and Footpath NMV Package IV: Railway 4th Gate to Bemko Factory : 1km	6.00	4.49	30.09.2019	29.09.2020	28.01.2021	Cycle track& Footpath- Kerb stone fixing is completed & bed is prepared for WMM laying, from Ch-0+000 to 0+320 BHS & from Ch-0+530 to 0+760 BHS. (Total Length =550 M) SWD : Completed No of Chambers : 85/85 PHYSICAL PROGRESS: 45% FINANCIAL PROGRESS:15%	Delay due to COVID-19 and Heavy Rainfall.
37	Theme based Park Development : Saraf Colony	1.09	0.97	18.10.2019	16.07.2020	16.10.2020	1.Construction of Compound Wall - Completed. 2.Toilet Block, Guard Room, and Sump Tank-Finishing in progress. 3.Pathway-Kerb Stone installation in progress. 4.Construction of Yoga Deck- completed. 5.OAT - Completed 6.Irrigation work in progress. 7.Horticulture work in progress. 8.Play equipment and gym equipment installation in progress PHYSICAL PROGRESS:80% FINANCIAL PROGRESS:55%	NO Delay

38	Theme based Park Development : Patwardhan Layout	1.50	1.36	18.10.2019	18.07.2020	16.10.2020	1.Construction of Compound Wall - Completed. 2.Toilet Block, Guard Room, and Sump Tank- Finishing in progress. 3.Pathway- completed. 4.Construction of Functional hall - finishing work in progress. 5.Planters -Horticulture work in progress. 6.Irrigation work completed. 7.Electrical work in progress. 8.Play equipment and gym equipment installation in progress PHYSICAL PROGRESS: 80% FINANCIAL PROGRESS:55%	NO Delay
39	Theme based Park Development : Nathpai Phase II	0.90	0.85	18.10.2019	16.07.2020	16.10.2020	1.Construction of Gazebo: Work completed 2.Construction of Pergola: Structural Works complete finishing works in progress. 3.Granite Benches - Installation completed. 4.Irrigation Works-complete . 5.Play equipment and gym equipment installation in progress PHYSICAL PROGRESS:90% FINANCIAL PROGRESS: 55%	NO Delay
40	Heritage Park – Phase III	3.18	2.12	04.11.2019	03.11.2020	03.03.2021	1.Preparation of Sculptures - Preparation of Sculptures is in progress. 2.Building Renovation- Site clearing complete, Building interior cleaning in progress. 3.Structural Reapir works commenced for ground floor .roofslab PHYSICAL PROGRESS: 20% FINANCIAL PROGRESS: 0%	NO Delay
41	Smart Road with White Topping at Anagol road (Big Bazar To Medical Shop (Package 9): 1.2km	12.15	10.35	19.10.2019	19.10.2020	21.03.2021	Cariage way : White topping completed for a length of 700 M on LHS. SWD : 500/1146 mtrs completed UGD : Completed. PHYSICAL PROGRESS: 35% FINANCIAL PROGRESS: 3%	NO Delay

42	Smart Road with White Topping at Vadgaon Road to Mahaveer Bhawan(Package 11) : 1.73km	12.93	11.02	19.10.2019	18.10.2020	21.03.2021	Carriage way : White topping Completed for a length of 1100 M on RHS. SWD :Complected UGD: In progress. WATER SUPPLY: 1250 M completed /1388 M PHYSICAL PROGRESS: 30% FINANCIAL PROGRESS: 10%	NO Delay
43	Smart Road with Paver Blocks at Tilakwadi, Vivekanad Colony and Marath Colony (Pkg-7)	10.75	8.91	19.10.2019	18.10.2020	18.10.2020	Cariage way : 20232/ 35856 Sq mtrs completed SWD : 3457/4607 mtrs completed PHYSICAL PROGRESS: 66% FINANCIAL PROGRESS: 55%	NO Delay

44	White Topping of Roads Package-3 [1. BOI Circle – Nath Pai Circle-Vadagaon Circle-Navahind Society-RPD Cross-Tilakawadi First Railway gate] [2.Nath Pai-Kasturbai Balikashram-Goaves Circle]	32.74	28.11	21.11.2019	21.11.2020	21.03.2021	Cariage way : Total Length - 4690 M Completed Length - 2590 M SWD : Total Length - 4580 M Completed Length - 1800 M Median construction: Total Length - 1420 M Completed Length - 1200 M PHYSICAL PROGRESS:42% FINANCIAL PROGRESS: 18%	NO Delay
45	White Topping of Roads Package-4 [Bank of India to Old PB Road]	6.7	5.6	11.11.2019	14.11.2020	14.11.2020	White Topping (560 m) : SWD (560 m) : UGD (560 m) : Physical progress : Formation under progress for 160m. Finacial Progress : Nil due to encroachment issue PHYSICAL PROGRESS: 5% FINANCIAL PROGRESS: Nil	Encroachment issue
46	Smart Road with Paver Blocks at Shastri Nagar, Kapileshwar Colony and Mahadva Road No 5 (Package 6): 9.5 km	9.44	7.82	19.11.2019	19.11.2020	19.11.2020	Carriage way (Paver Block 7.8km)= 5.5km completed PHYSICAL PROGRESS: 70% FINANCIAL PROGRESS: 19%	Delay due to Gas pipeline and UGLT laying, Heavy Rainfall and Covid-19.
47	Theme based Park Development : Shanti Nagar	1.80	1.68	19.11.2019	19.08.2020	19.08.2020	1.Toilet block and Sump Tank: Finishing Works in progress 2.Pathway: in progress 3.Construction of Reading Hall - Finishing work in progress. 4.Pergola:work complete. 5.Skating Area: construction in progress.6.Granite works in progress. PHYSICAL PROGRESS:75% FINANCIAL PROGRESS:55%	NO Delay

48	Rehabilitation of Pigs (Compound Wall)	0.26	0.25	04.11.2019	04.05.2020	17.11.2020	Boundary fixed by land survey dept Excavation, PCC Bed completed (95 pits, 1m x1.2m) Total 100 columns are erected Brick Masonry Work Completed Inner Plastering Completed Out plastering - in progress Paver work - in progress PHYSICAL PROGRESS: 40% FINANCIAL PROGRESS: Nil	NO Delay
49	Rain Water Harvesting (ABD) and (PAN) Phase II	0.90	0.82		18.05.2020	18.05.2020	Contractor requested to cancel the work PHYSICAL PROGRESS: Nil FINANCIAL PROGRESS: Nil	NO Delay
50	Improvement of Lakes : Kottekere Phase II	3.00	2.76	26.11.2019	18.05.2020	18.05.2020	Contractor requested to cancel the work PHYSICAL PROGRESS: Nil FINANCIAL PROGRESS: Nil	NO Delay
51	Improvement of Lakes : Kottekere Phase I	5.00	4.68	31.12.2019	25-10-2020	25-10-2020	Contractor requested to cancel the work PHYSICAL PROGRESS: Nil	NO Delay
52	Smart Road with White Topping at Hotel Miland to Gandhi Statue Harsha Showroom(Package 10) : 1.73km	17.38	14.41	31-01-2020	30-01-2021	30-01-2021	SWD: 650/3080m completed TWT : 1800mt/3140mt completed Cycle track : formation work started UGD : Not yet strated Footpathh: formation work started UGLT: Not yet started PHYSICAL PROGRESS: 15% FINANCIAL PROGRESS: 12%	NO Delay
53	Kottekere lake development Phase III	2.30	1.90	04.02.2020	31-10-2020	31-10-2020	WO issued on 04-02-2020 PHYSICAL PROGRESS: Nil FINANCIAL PROGRESS: Nil	NO Delay
54	Construction of Roads with Paver Blocks at SBI Colony (R.C. Nagar) in Belagavi City Package-14	3.24	2.70	07.01.2020	06.10.2020	22-01-2021	SWD: 1105/1105 m completed Laying of I/L pavers-510m/909m under progress at road no. 04 PHYSICAL PROGRESS:60% FINANCIAL PROGRESS: 26.67%	NO Delay
55	Construction of Roads with Paver Blocks at Raghavendra Colony (R.C. Nagar) in Belagavi City Package-15	4.24	3.51	23.01.2020	22.10.2020	27-09-2020	SWD: work is under progress PHYSICAL PROGRESS: 45% FINANCIAL PROGRESS: 17%	NO Delay

56	Construction of Roads with Paver Blocks at Arjun Colony (R.C. Nagar) in Belagavi City Package-17	3.60	2.98	23.01.2020	27-09-2021	27-09-2021	350.00mts drain completed PHYSICAL PROGRESS: 10% FINANCIAL PROGRESS: Nil	NO Delay
57	Construction of Roads with Paver Blocks at Shastri Nagar -Balance Roads (North side of Mahatma Phule Road till Nalla) in Belagavi City	4.89	3.99	23.01.2020	27-09-2020	27-01-2021	Drain work in progress 390/2994m PHYSICAL PROGRESS: 10% FINANCIAL PROGRESS: 3%	NO Delay
58	Construction of Roads with Paver Blocks at Shastri Nagar-Balance Road (Behind Nartaki Theatre & Godse colony area) in Belagavi City Package-	4.82	3.94	23.01.2020	27-09-2020	27-01-2021	Drain work in progress 668/2881m PHYSICAL PROGRESS: 15% FINANCIAL PROGRESS: 5%	NO Delay
59	Up-gradation of Govt Library into Hi-tech Digital Library Phase-I	1.37	1.07	20.01.2020	20-01-2021	20-03-2021	Sub Structure Work is completed,. Superstructure Work is in progress. (Slab concreting for first floor completed) (Slab shhuttring for the second slab in progress.) PHYSICAL PROGRESS: 35% FINANCIAL PROGRESS: 15%	NO Delay
60	Construction of Roads with Paver Blocks at Rani Channamma Nagar 1st Stage in Belagavi City Package-16,	2.43	2.01	09-03-2020	08.12.2020	08.04.2021	350/1462 mts SWD work is completed PHYSICAL PROGRESS: 15% FINANCIAL PROGRESS: 10%	NO Delay
61	Construction of Roads with Paver Blocks in SV Road- Chidambar Nagar in Belagavi City Package-20	3.91	3.24	03-03-2020	02-12-2020	02.04.2021	250/1260 SWD completed PHYSICAL PROGRESS: 10.00% FINANCIAL PROGRESS: Nil	NO Delay
62	Construction of Roads with Paver Blocks in Chidambar Nagar Part-II in Belagavi City Package-23	2.97	2.41	02.06.2020	01.02.2021	01.02.2021	200/2064 drain risinfg completed PHYSICAL PROGRESS: 5% FINANCIAL PROGRESS: Nil	NO Delay
63	Construction of Roads with Paver Blocks in Chidambar Nagar Part-III in Belagavi City Package-24	3.61	2.94	17-03-2020	16-12-2020	16.04.2021	350 mts SWD completed PHYSICAL PROGRESS:10% FINANCIAL PROGRESS: Nil	NO Delay
64	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage part -I I in Belagavi City Package- 26	3.09	2.39	04-05-2020	03.02.2021	03.06.2021	Paver road- Total Length - 1690 M Completed - 225 M Drain Construction- Total Length - 1519 M Completed Length -650 M PHYSICAL PROGRESS: 38% FINANCIAL PROGRESS: 19%	NO Delay

65	Construction of Roads with Paver Blocks in Mrityunjaya Nagar in Belagavi City Package-21	3.91	3.24	18-05-2020	17.02.2021	17.06.2021	WO issued on 18-05-2020 Survey work completed PHYSICAL PROGRESS: Nil FINANCIAL PROGRESS: Nil	NO D(
66	Procurement of CNC Milling & CNC Turning Machine for Skill Development Center	0.33	0.33	09-06-2020		NA	W.O issued on 09.06.2020 Procurement of CNC Milling-Completed PHYSICAL PROGRESS: 60% FINANCIAL PROGRESS: 50%	
67	Procurement of 3D Printing for Metal & Plastic DIY 3D Printer & handheld 3d Laser scanner for for Skill Development Center	4.90	4.90	09-06-2020		NA	W.O issued on 09.06.2020 Procurement of 3D Printing for Metal & Plastic DIY 3D Printer-Completed PHYSICAL PROGRESS: 60% FINANCIAL PROGRESS: 50%	
68	Procurement of Robotic lab & Electronic lab for for Skill Development Center	0.98	0.98	09-06-2020		NA	W.O issued on 09.06.2020 Procurement of Robotic lab- in Progress PHYSICAL PROGRESS: Nil	
69	Construction of Roads with Paver Blocks in Chidambar Nagar Part-I in Belagavi City Package-22	4.83	3.91	24-06-2020	23-03-2021	23-03-2021	WO issued on 24.06.2020 100.00mt SWD completed PHYSICAL PROGRESS: 5% FINANCIAL PROGRESS: Nil	
70	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage part -I in Belagavi City Package- 25	4.56	3.75	22-06-2020	21-03-2021	21-03-2021	W.O issued on 22.06.2020 excavation for drains in progress PHYSICAL PROGRESS: 3% FINANCIAL PROGRESS:NILL	
71	NMT Zone & Hawkers zone-Mahila Market	1.50	1.50	22-06-2020	21-03-2021	21-03-2021	Retaining wall completed for a length 115 mtr 3rd lift Rwconcreting in progress Bed preparation for layinf Paver Block in progress PHYSICAL PROGRESS: 22% FINANCIAL PROGRESS: 16.8%	
72	Procurement of Desktop computer, LED projector, Smart Board, Visualizer for Smart Board etc for Skill Development Centre	1.79	1.79	17-06-2020		NA	Materials have been procured,installation is under progress PHYSICAL PROGRESS: 50% FINANCIAL PROGRESS: Nil	
73	Upgradation of Govt city library into Hitech of Digital Library (Phase-II-ICT)	1.63	1.63	17-07-2020	17-03-2022	17-03-2022	15 months for the completion of building and 6 months after the building is completd for ICT work. PHYSICAL PROGRESS: NIL FINANCIAL PROGRESS: NIL	

74	Smart Road with White Topping at Ashoka Circle to NH in Belagavi City Package -12	9.31	7.63	03-08-2020	03-08-2021	03-08-2021	750m (RHS) white topping completed PHYSICAL PROGRESS: 35% FINANCIAL PROGRESS: NIL	
75	NMT Zone & Hawkers zone-(PAN)	8.50	5.45				LOA issued on 02.09.2020	
76	Providing basic facility and upgrading infrastructure to the newly developed smart schools in Belgavi City**	5.00	2.98				LOA issued on 15.09.2020	
77	Parking for Private buses**	2.00	2.26				LOA issued on 15.09.2020	
78	Development of Anganawadi at Belagavi Part-A**	2.20	1.88				LOA issued on 16.09.2020	
	Total	**792.74**	**706.27**					

**** Projects exceeding 930 crores which will be taken up from the savings amount**

1 (ಇ) – ಟೆಂಡರ್ ಹಂತದ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	Tender Cost	Tender Date	Last Date of Bid Submission	Tentative date of WO	Present Status	Reasons for Delay in Tender Evaluation/ Issue of Work Order
1	Improvement of Gardens and Parks at Belagavi (CALL-3)	3.29	2.97	15.07.2020	17.08.2020		Call-3 NIT issued on 15-07-2020 Last date submission bid:17.08.2020 Technical Bid opening date: 19.08.2020 Financial Bid opening date: 29.08.2020	

2	Development of Anganawadi at Belagavi Part-B (Call-02)	2.20	1.71	30.06.2020	17.07.2020		Call-2 NIT issued on: 30-06-2020 Last date submission bid: 17-07-2020 Technical Bid opening date: 20-07-2020 Financial Bid opening date:30-07-2020 Technical Evaluation completed	
3	Procurement of mechanical sweeper machine	1.12	1.12	05.09.2020	19.09.2020		NIT issued on: 05-09-2020 Last date submission bid: 19-09-2020 Technical Bid opening date: 21-09-2020 Financial Bid opening date:23-09-2020	
4	Development of Art Gallery	6.00	6.00	01.09.2020	09.10.2020		NIT issued on 01.09.2020 Last date submission bid:09.10.2020 Technical Bid opening date: 14.10.2020 Financial Bid opening date:28.10.2020	
5	Construction of villages depicting the rural culture of India	12.00	12.00	01.09.2020	09.10.2020		NIT issued on 01.09.2020 Last date submission bid:09.10.2020 Technical Bid opening date: 14.10.2020 Financial Bid opening date:28.10.2020	
6	Development of Aviation gallery	8.00	8.00	01.09.2020	09.10.2020		NIT issued on 01.09.2020 Last date submission bid:09.10.2020 Technical Bid opening date: 14.10.2020 Financial Bid opening date:28.10.2020	
	Total	32.61	28.83					

1 (ಈ) – ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿ ಹಂತದ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Tentative Date of Tendering		Present Status	Reasons for Delay in tendering

		4.08	--				Observataions Made by KUIDFC being compiled	NA
	Total	4.08						
	Grand Total SCM	930.87						

PPP Project

Sl.No	Name of the Project	SCP Cost	DPR Cost	Tender Date	Last Date of Bid Submission	Tentative date of WO	Present Status	Reasons for Delay in Tender Evaluation/ Issue of Work Order
	1 (ಆ) – ಟೆಂಡರ್ ಹಂತದ ಕಾಮಗಾರಿಗಳು							
1	Multi Utility Facility Centres at Dharmnath Circle	148.4	145.09	20-01-2020	29-02-2020		Tendered for 5th call No bids received	
2	Energy Efficiency-LED Street Lighting	63.91	52.70	08-06-2020	08-07-2020		Fresh Tender called (Call-05) NIT issued on 08-06-2020 Last Date for submission:08-07-2020 Tech Bid Opening: 10-07-2020 Finanacial Bid open:01-09-2020	
3	Solar Roof Top - Phase I	3.3	1.66	18-06-2020	20-07-2020		Fresh Tender called (Call-06) NIT issued on 18-06-2020 Last Date for submission:20-07-2020 Tech Bid Opening: 22-07-2020 Finanacial Bid open:03-08-2020 No bids received and to be retendered	
	Total	215.61	199.45					

1 (ಈ) – ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿ ಹಂತದ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	DPR Cost	Tentative Date of Tendering			Present Status	Reasons for Delay in Tendering
1	Public Bike Share	9.00					Feasibility report is being revised.	
2	Multi Utility Facility Centres at Mahantesh Nagar	29.00					Feasibility report finalised.RFP and DCA documents submitted to KUIDFC for approval 10.07.2020	
3	Multi Level Car Parking at First Rly gate opposite Kalamandir	8.00					Feasibility report finalised.RFP and DCA documents submitted to KUIDFC for approval 10.07.2020	
4	Multi Level Car Parking at at Bapat Galli	7.00					Feasibility report submitted to KUIDFC	
	Total	53.00						

	Grand Total PPP	268.61						

PROJECTS EXCEEDING 930 CRORES WHICH WILL BE TAKEN UP FROM THE SAVINGS AMOUNT

Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Tentative Date of Tendering		Present Status	Reasons for Delay in tendering
1	Smart Classroom Phase IV	6.00	--	--	--		DPR was submitted to KUIDFC, Observations made by KUIDFC being compiled	NA
2	Slum Development at Rukmini Nagar	6.55	--	--	--		DPR under preparation	NA
3	Improvement of BIMS Hospital	1.00	--	--	--		DPR under preparation	NA
	Total	13.55						